



City of Loma Linda Official Report

Floyd Petersen, Mayor
Stan Brauer, Mayor pro tempore
Robert Christman, Councilmember
Robert Ziprick, Councilmember
Charles Umeda, Councilmember

COUNCIL AGENDA: June 27, 2006

TO: City Council

VIA: Dennis R. Halloway, City Manager

FROM: T. Jarb Thaipejr, Public Works Director/City Engineer *TJT*

SUBJECT: Waste Delivery Agreement (WDA) between the County and the City relating to a contract rate change effective July 1, 2006.

RECOMMENDATION

It is recommended that the City Council approve the proposed changes to the contract rate of the Waste Delivery Agreement. with the County of San Bernardino and authorize the Mayor to execute the Amendment.

BACKGROUND

On August 25, 1998, the City of Loma Linda and the County of San Bernardino entered into a Waste Delivery Agreement.

The San Bernardino County Solid Waste Management division has calculated the Cost of Living Adjustment as prescribed in Section 4.2(B) of the Waste Delivery Agreement. This will result in a \$1.77 per ton increase to the Contract Rate plus a \$0.69 perchlorate surcharge. The new Contract Rate will be a total of \$35.38. This is the sixth rate adjustment since the Agreement was executed.

The San Bernardino County Solid Waste Management Division is continuing to investigate recycling programs for the six landfills and four transfer stations. If a recycling program is implemented, it is anticipated that a mid-year fee adjustment will need to be approved by the WDA Cities and the County.

FISCAL IMPACT

Funding for this service is provided by 01-3200-1300. The City anticipated this cost increase in the 2006/07 budget.

I:\Public Works Admin\Staff Reports\WDA Rate Increase.06-27-06.doc

DEPARTMENT OF PUBLIC WORKS

FLOOD CONTROL • SOLID WASTE MGMT • SURVEYOR • TRANSPORTATION

COUNTY OF SAN BERNARDINO
PUBLIC AND SUPPORT
SERVICES GROUP



SOLID WASTE MANAGEMENT DIVISION

222 West Hospitality Lane, Second Floor • San Bernardino, CA 92415-0017 • (909) 386-8701

Administration/Engineering/Solid Waste Programs Fax (909) 386-8900

Fiscal Section/Operations Fax (909) 386-8786

PATRICK J. MEAD
Director of Public Works

PETER H. WULFMAN
Solid Waste Division Manager

April 24, 2006

Ms. Lynette Arreola
Recycling Specialist
City of Loma Linda
25541 Barton Rd.
Loma Linda, CA 92354

APR 24 2006
CITY OF LOMA LINDA
PUBLIC WORKS DEPT.

RE: NOTIFICATION OF PROPOSED CHANGES TO CONTRACT RATE OF THE
WASTE DELIVERY AGREEMENT

Dear Ms. Arreola:

The purpose of this letter is to notify you of a fee increase that will impact the Contract Rate of the City of Loma Linda's Waste Delivery Agreement with San Bernardino County, effective July 1, 2006.

The San Bernardino County Solid Waste Management Division (SWMD) has calculated the Cost of Living Adjustment (COLA) as prescribed in Section 4.2(B) of the Waste Delivery Agreement. That calculation (copy attached) results in a \$1.77 per ton increase to the Contract Rate. The Contract Rate applied to your WDA credit accounts will be \$34.69. In addition, the SWMD will add the \$0.69 perchlorate surcharge for a total of \$35.38. This is the sixth rate adjustment since the Agreements were executed in 1997 and 1998.

While the SWMD is not requesting other fee increases during the annual budget/fee adoption, the division is continuing to investigate a recycling program for the six landfills and four of the transfer stations. If the recycling program is to be implemented, it is anticipated that a mid-year fee adjustment will need to be approved by the WDA Cities and the County.

Please forward this information to your City administration and elected officials. If you have questions, please call me at (909) 386-8720.

Sincerely

Donald M. Casalman
Administrative Supervisor II

Notification of Proposed Changes to Contract Rate of the Waste Delivery Agreement
April 24, 2006
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Enclosure: COLA Calculation Information

cc: Norm Kanold, Assistant County Administrator
Patrick Mead, Director, Department of Public Works
Peter Wulfman, Solid Waste Management Division Manager

Waste Disposal Agreements
Cost of Living Adjustment per Agreement Section 4.2(B)
Effective as of July 1, 2006

Fixed Portion of Rate	\$10.87
Escalating Portion of Rate	\$17.63

El = Employment Cost Index
 (Table 3. Compensation, Not Seasonally Adjusted, Private Industry Workers, Quarter ending December)

El ₁	for Quarter ending December 2005	180.40
El ₂	for Quarter ending December 1997	132.30
	Index difference	48.10
	Percentage change	36.36%

PPI = Producer Price Index
 (Commodities, Industrial Commodities, Not Seasonally Adjusted, WPU03thru15, Month of February)

PPI ₁	for January 2006 (February not available)	168.6
PPI ₂	for February 1998	125.3
	Index difference	43.3
	Percentage change	34.56%

Cost of Living Adjustment:

1)	Labor Adjustment = Labor Percent X Percentage Change in El			
	30.00%	X	36.36%	= 10.91%
2)	Other Adjustment = 100% less Labor Percent X Percentage Change in PPI			
	70.00%	X	34.5571%	= 24.19%
	Cost of Living Percent Adjustment			35.0970%

Escalating Portion as of 7/1/06 (\$17.63 x 1.35097 = \$23.82)	\$23.82
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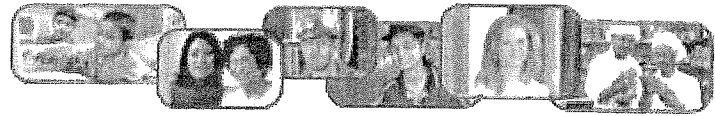
Plus Fixed Portion of Rate	\$10.87
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WDA Contract Rate for FY 2006/07 (before perchlorate surcharge)	\$34.69
Perchlorate Surcharge	\$0.69
WDA Contract Rate for FY 2006/2007 including perchlorate surcharge	\$35.38



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Data extracted on: February 21, 2006 (11:09 AM)

PPI Commodity Data

Series Catalog:

Series ID : WPU03thru15

Not Seasonally Adjusted

Group : Industrial Commodities

Item : Industrial commodities

Base Date : 8200

Data:

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Ann
1996	126.4	126.3	126.4	127.3	127.5	127.1	127.0	127.3	127.4	127.5	128.0	129.3	127.3
1997	130.3	128.9	127.1	126.7	127.0	127.2	127.0	127.3	127.7	128.1	128.2	127.0	127.7
1998	125.9	125.3	125.0	125.3	125.5	125.1	125.3	124.5	124.1	124.2	123.8	123.3	124.8
1999	123.1	122.7	123.1	124.6	125.6	126.1	127.0	128.1	129.3	129.0	129.8	129.4	126.5
2000	130.0	131.5	132.6	132.2	133.0	135.9	135.9	135.2	137.3	137.8	137.3	138.5	134.8
2001	142.9	139.7	137.7	138.2	138.6	137.1	134.5	134.3	134.3	131.1	130.9	129.1	135.7
2002	129.4	129.1	130.5	132.4	132.3	132.4	132.6	132.8	133.7	134.8	134.7	134.4	132.4
2003	136.7	139.3	143.6	138.2	137.8	139.2	139.1	139.1	139.1	139.2	138.8	139.5	139.1
2004	142.2	142.8	143.3	144.8	146.5	147.3	148.2	149.3	149.1	151.8	153.5	152.0	147.6
2005	152.7	153.6	155.6	157.2	156.3	156.6	159.1	160.8	166.0	170.3 (P)	167.5 (P)	166.6 (P)	160.2 (P)
2006	168.6 (P)												

P : Preliminary. All indexes are subject to revision four months after original publication.

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2/21/2006

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Table 3. COMPENSATION (NOT SEASONALLY ADJUSTED): Employment Cost Index for total compensation, private industry workers, by industry and occupational group

Table 3. Employment Cost Index for total compensation(1) for private industry workers, by industry and occupational group

(Not seasonally adjusted data)

Industry and occupational group	Indexes (June 1989=100)			Percent changes for-					
	Dec. 2004	Sep. 2005	Dec. 2005	3 months ended-			12 months ended-		
				Dec. 2004	Sep. 2005	Dec. 2005	Dec. 2004	Sep. 2005	Dec. 2005
Private industry workers.....	175.2	179.6	180.4	0.5	0.6	0.4	3.8	3.0	3.0
Excluding sales occupations.....	175.6	179.9	180.6	.6	.6	.4	3.9	3.0	2.8
Industry									
Goods producing(2).....	174.3	179.7	180.1	.6	.7	.2	4.7	3.7	3.3
Excluding sales.....	173.7	179.1	179.4	.7	.7	.2	4.7	3.8	3.3
White collar.....	177.8	186.0	186.3	.8	1.0	.2	4.3	5.4	4.8
Excluding sales.....	176.4	184.7	184.6	1.1	.9	-.1	4.3	5.8	4.6
Blue collar.....	172.0	175.6	176.1	.4	.5	.3	4.9	2.5	2.4
Construction.....	167.3	172.9	173.5	.2	1.1	.3	2.4	3.5	3.7
Manufacturing.....	175.4	180.7	181.3	.3	.6	.3	5.0	3.3	3.4
White collar.....	176.7	184.8	185.4	.2	.8	.3	4.2	4.8	4.9
Excluding sales.....	174.7	183.0	183.3	.3	.8	.2	4.1	5.1	4.9
Blue collar.....	174.3	177.5	178.1	.3	.5	.3	5.6	2.2	2.2
Durables.....	176.3	182.3	182.9	.3	.6	.3	5.4	3.7	3.7